**Swerford Parish Council**

**Pro-forma Budget Forecast for 2022-23**

(including S.137 expenditure)

|  |  |
| --- | --- |
| **Income** | **£** |
| Anticipated Precept from West Oxford DC | 3,360 |
| Interest on money held in bank | 1 |
| **Total** | **3,361** |
|  |  |
| **Expenditure** |  |
| Village Hall repairs and upkeep | 1,000 |
| Election costs | 0 |
| Village Hall hire for meetings | 60 |
| Insurance (general and motor mower) | 660 |
| Petrol (mowing) and other council ground improvements | 150 |
| Mower maintenance | 100 |
| Playground maintenance and inspection | 400 |
| Defibrillator maintenance and training | 150 |
| Clerk expenses | 40 |
| Website hosting and maintenance | 350 |
| Newsletter honorarium | 100 |
| Oxfordshire Association of Local Councils membership | 150 |
| S-137 expenditure (poppy wreaths) | 50 |
| Wages and NHI | 0 |
| Internal audit including required documents | 135 |
| **Total** | **3,345** |

Gavin Strachan (RFO) John Chaplin (Chairman)